

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Monroe County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$21,360,141**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | | PJs in State: | 28 | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 91.14 % | 93.20 % | 15 | 92.07 % | 39 | 40 | |
| % of Funds Disbursed | 90.20 % | 80.03 % | 8 | 84.14 % | 84 | 79 | |
| Leveraging Ratio for Rental Activities | 8.28 | 2.35 | 1 | 4.79 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 88.93 % | 74.27 % | 22 | 81.45 % | 41 | 36 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 66.39 % | 68.97 % | 20 | 69.74 % | 34 | 35 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 84.26 % | 80.31 % | 10 | 80.97 % | 53 | 51 | |
| % of 0-30% AMI Renters to All Renters*** | 22.04 % | 49.12 % | 25 | 45.50 % | 10 | 12 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.85 % | 96.05 % | 11 | 95.55 % | 59 | 59 | |
| Overall Ranking: | | | In State: | 14 / 28 | Nationally: | 39 44 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$11,538 | \$53,521 | | \$26,831 | 667 Units | 32.70 % | |
| Homebuyer Unit | \$5,213 | \$15,435 | | \$15,029 | 628 Units | 30.80 % | |
| Homeowner-Rehab Unit | \$6,947 | \$12,047 | | \$20,806 | 747 Units | 36.60 % | |
| TBRA Unit | \$0 | \$5,180 | | \$3,228 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$52,295 | \$57,619 | \$7,234 |
| State:* | \$111,398 | \$98,239 | \$16,688 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 75.9 | 72.1 | 91.3 | 0.0 | Single/Non-Elderly: | 14.8 | 26.0 | 22.2 | 0.0 |
| Black/African American: | 14.1 | 15.1 | 4.7 | 0.0 | Elderly: | 47.2 | 1.3 | 41.4 | 0.0 |
| Asian: | 0.4 | 1.6 | 0.1 | 0.0 | Related/Single Parent: | 30.0 | 37.7 | 19.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.8 | 0.5 | 0.0 | Related/Two Parent: | 6.4 | 31.7 | 15.7 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.4 | 0.0 | Other: | 1.2 | 0.8 | 1.2 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 1.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.7 | 0.3 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.1 | 0.8 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 3.9 | 8.3 | 2.9 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 56.7 | 18.0 | 45.8 | 0.0 | Section 8: | 25.8 | 0.5 [#] | | |
| 2 Persons: | 15.9 | 22.5 | 25.4 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 13.6 | 26.0 | 10.4 | 0.0 | Other: | 27.3 | | | |
| 4 Persons: | 9.9 | 18.3 | 9.0 | 0.0 | No Assistance: | 46.9 | | | |
| 5 Persons: | 3.6 | 9.6 | 5.0 | 0.0 | | | | | |
| 6 Persons: | 0.3 | 3.8 | 2.8 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.6 | 0.9 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 1.3 | 0.7 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 430 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

Group Rank: 39
 (Percentile)

State Rank: 14 / 28 PJs

Overall Rank: 44
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25% | 88.93 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.43% | 66.39 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 84.26 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.30% | 99.85 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.340 | 1.56 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)